

West Bengal Appropriation (No. 2) Act, 1980

10 of 1980

[29 March 1980]

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West Bengal Appropriation (No. 2) Act, 1980

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[29 March 1980]

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1980.

WHEREAS it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1980;

It is hereby enacted in the Thirty-first Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, part IV of the 27th March, 1980, page 592; for proceedings of the West Bengal Legislative Assembly, see the proceedings of that Assembly held on the 28th March, 1980.

1. Short title :-

This Act may be called the. West Bengal Appropriation (No. 2) Act, 1980.

2. Issue of Rs. 5,12,00,55,568 out of the Consolidated Fund

of West Bengal for the Year 1979-80 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees five hundred twelve crores fifty-five thousand five hundred and sixty-eight towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1980, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1980.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
		Sums not exceeding		
Demand Number/Serial Number	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total
	REVENUE ACCOUNT A—General Services (a) Organs of State	Rs.	Rs.	Rs.
1	211—State Legislatures	6,11,000	..	6,11,000
Serial 2	212—Governor	..	1,81,000	1,81,000
3	213—Council of Ministers	1,46,000	5,840	1,51,840
4	214—Administration of Justice	38,02,000	2,03,000	40,05,000
5	215—Elections	6,55,00,000	..	6,55,00,000
	(b) Fiscal			

	Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	20,03,500	..	20,03,500
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration	11,50,000	..	11,50,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	10,05,000	..	10,05,000
11	240—Sales Tax	14,61,000	..	14,61,000
13	245—Other Taxes and Duties on Commodities and Services.	6,16,000	..	6,16,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services	4,22,000	..	4,22,000
	(c) Interest Payment and Servicing of Debt			
16	249—Interest Payments	..	2,11,78,000	2,11,78,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission	..	5,50,000	5,50,000
18	252—Secretariat—General Services	39,34,000	..	39,34,000
19	253—District Administration	2,50,000	..	2,50,000
21	255—Police	3,29,59,000	..	3,29,59,000

24	258—Stationery and Printing	61,29,000	..	61,29,000
	Capital Expenditure Outside the Revenue Account			
	A—Capital Account of General Services			
25	459—Capital Outlay on Public Works	..	17,000	17,000
	(Capital Outlay on Public Works under Functional Heads) B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical (Buildings).	..	9,08,000	9,08,000
	Total	..	9,25,000	9,25,000
	REVENUE ACCOUNT A—General Services (d) Administrative			
26	260—Fire Protection and Control	..	36,084	36,084
27	265—Other Administrative Services	13,58,000	1,51,289	1,51,289
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	1,75,49,000	..	1,75,49,000
	B—Social and			

	Community Services			
31	276—Secretariat—Social and Community Services.	13,91,000	82,650	14,73,650
32	277—Education (Sports)	99,000		99,000
33	277—Education (Youth Welfare)	24,25,000	20,817	24,45,817
34	277—Education (Excluding Sports and Youth Welfare.	1,38,04,000	596	1,38,04,596
	278—Art and Culture	12,36,000		12,36,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare.	5,00,000	..	5,00,000
	Total	1,55,40,000	596	1,55,40,596
	REVENUE ACCOUNT B—Social and Community Services			
36	280—Medical	..	4,242	4,242
37	281—Family Welfare	28,00,000	..	28,00,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	481—Capital Outlay on Family Welfare.	5,50,000	..	5,50,000
	Total	33.50.000	..	33.50.000

	REVENUE ACCOUNT B—Social and Community Services			
38	282—Public Health, Sanitation and Water	84,09,000	..	84,09,000
40	284—Urban Development	1,58,27,000	27,958	1,58,54,958
	285—Information and Publicity	..	2,323	2,323
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	685—Loans for Information and Publicity.	95,000	..	95,000
	Total	95,000	2,323	97,323
	REVENUE ACCOUNT B—Social and Community Services			
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	..	1	1
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other	2,48,49,000	..	2,48,49,000

	Backward (Classes)			
47	289—Relief on account of Natural Calamities	4,29,44,000		4,29,44,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
48	695—Loans for Other Social and Community Services.	1	..	1
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
52	305—Agriculture	..	6.27,628	6.27,628
	C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	..	8,000	8,000
	F—Loans and Advances			
	705—Loans for Agriculture (Excluding Public Undertakings).	6,04,10,000	..	6,04,10,000
	Total	6,04,10,000	6,35,628	6,10,45,628
	C—Capital Account of Economic Services (b) Capital Account of			

	Agriculture and Allied Services			
54	509—Capital Outlay on Food	..	1,54,000	1,54,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
55	310—Animal Husbandry	..	35,966	35,966
56	311—Dairy Development	75,22,000	..	75,22,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	11,50,000	..	11,50,000
	Total	86,72,000	..	86,72,000
	REVENUE ACCOUNT C-Economic Services (b) Agriculture and Allied Services			
58	313—Forest	91,45,000	7,100	91,52,100
60	314—Community Development (Excluding Panchayat).	40,42,000	3,134	40,45,134
	Capital Expenditure Outside the			

	Revenue Account F—Loans and Advances			
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	1,62,45,000	..	1,62,45,000
61	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	30,01,000	..	30,01,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	2,30,20,000	11,373	2,30,31,373
	Total	4,22,66,000	11,373	4,22,77,373
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
62	320—Industries (Excluding Public Under takings and Closed and Sick Industries).	12,88,001	..	12,88,001
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	3,23,62,000	..	3,23,62,000
	Total	3,36,50,001	..	3,36,50,001
	REVENUE ACCOUNT C—Economic Services (c) Industry			

	and Minerals			
63	321—Village and Small Industries (Excluding Public Undertakings)	39,68,000	..	39,68,000
	(e) Transport and Communications			
68	335—Ports, Lighthouses and Shipping	77,000	..	77,000
69	336—Civil Aviation	26,000	..	26,000
	337—Roads and Bridges	..	2,70,719	2,70,719
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications			
70	537—Capital Outlay on Roads and Bridges.	..	1,20,346	1,20,346
	Total	..	3,91,065	3,91,065
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications			
71	338—Road and Water Transport Services.	97,31,000	..	97,31,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			

	738—Loans for Road and Water Transport Services.	3,69,00,000	..	3,69,00,000
	Total	4,66,31,000	..	4,66,31,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications			
72	339—Tourism	94,000	..	94,000
	D—Grants-in-aid and Contributions			
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	5,77,95,000	..	5,77,95,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services			
75	500—Investments in General Financial and Trading Institution.	7,75,00	..	7,75,00
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings)	60,00,000	..	60,00,000
	E—Public Debt			

	E—Public Debt			
Serial 83	603—Internal Debt of the State Government.	..	3,99,55,44,000	3,99,55,44,000
	604—Loans and Advances from the Central Government.	..	54,18,29,000	54,18,29,000
	Total	..	4,53,73,73,000	4,53,73,73,000
	F—Loans and Advances			
84	766—Loans to Government Servants, etc.	2,82,00,000	..	2,82,00,000
	767—Miscellaneous Loans	25,00,000	..	25,00,000
	Total	3,07,00,000	..	3,07,00,000
	Grand Total	55,80,75,502	4,56,19,80,066	5,12,00,55,568