

West Bengal Appropriation (Vote On Account) Act, 1977

1 of 1977

[30 March 1977]

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West Bengal Appropriation (Vote On Account) Act, 1977

1 of 1977

[30 March 1977]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 30th March, 1977; for proceedings of the West Bengal Legislative Assembly, see the proceedings of meeting of that Assembly held on the 29th March, 1977.

1. Short Title :-

This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1977.

2. Issue of Rs. 294,27,69,000 out of the Consolidated Fund

of West Bengal for the year 1977-78 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred and ninety-four crores twenty-seven lakhs and sixty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
		Sums not exceeding		
Demand Number/ Serial Number.	Services and purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
		Rs.	Rs.	Rs.
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
1	211-State Legislatures . .	15,12,000	19,000	15,31,000
Serial 2	212-Governor . .		3,35,000	3,35,000
3	213-Council of Ministers . .	4,00,000		4,00,000
4	214-Administration of Justice . .	94,96,000	28,79,000	1,23,75,000
5	215-Elections . .	49.63.000		49.63.000

	(b) Fiscal Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220-Collection of Taxes on Income and Expenditure. . .	3,81,000	1,000	3,82,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue . . . Capital Expenditure Outside the Revenue Account	2,68,58,000	25,000	2,68,83,000
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504-Capital Outlay on Other General Economic Services. . .	95,00,000		95,00,000
	Total	3,63,58,000	25,000	3,63,83,000
	A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration . .	46,66,000		46,66,000
9	235-Collection of Other Taxes on	78,000		78,000

	Property and Capital Transactions. . .			
	(iii) Collection of Taxes on Commodities and Services			
10	239-State Excise	52,50,000		52,50,000
11	240-Sales Tax	39,22,000	1,000	39,23,000
12	241-Taxes on Vehicles . .	10,19,000		10,19,000
13	245-Other Taxes and Duties on Commodities and Services. . .	33,59,000		33,59,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services . .	7,01,000		7,01,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248-Appropriation for Reduction or Avoidance of Debt. . .		2,09,78,000	2,09,78,000
16	249-Interest Payments . .	25,00,000	16,66,93,000	16,91,93,000
	(d) Administrative Services			
Serial 17	251-Public Service Commission . .		4,83,000	4,83,000
18	252-Secretariat-General Services . .	73,19,000		73,19,000
19	253-District Administration . .	96,25,000		96,25,000
20	254-Treasury and Accounts Administration. . .	42,63,000		42,63,000
21	255-Police	14,34,43,000		14,34,43,000
22	256-Jails	1,44,09,000		1,44,09,000
24	258-Stationery and Printing . .	53,41,000		53,41,000
	259-Public Works	4.27.63.000	7.60.000	4.35.23.000

	(Public Works under Functional Heads)			
	B-Social and Community Services			
	277-Education (Sports) (Buildings) . .	11,000		11,000
	277-Education (Excluding Sports and Youth Welfare) (Buildings).	23,000		23,000
	278-Art and Culture (Buildings)	2,00,000		2,00,000
	280-Medical (Buildings)	70,000		70,000
	282-Public Health, Sanitation and Water Supply (Buildings). . .	66,000		66,000
	283-Housing (Buildings) . .	16,53,000	4,000	16,57,000
25	287-Labour and Employment (Buildings). . .	2,000		2,000
	295-Other Social and Community Services (Buildings). . .	1,000		1,000
	C-Economic Services			
	(a) General Economic Services			
	304-Other General Economic Services (Buildings). . .	3,000		3,000
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings) . .	2,000		2,000
	309-Food (Buildings)	9,000		9,000

	310-Animal Husbandry (Buildings) . .	2,000		2,000
	311-Dairy Development (Buildings) . .	2,000		2,000
	(c) Industry and Minerals			
	320-Industries (Excluding Closed and Sick Industries) (Buildings). . .	54,000		54,000
	321-Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	1,000		1,000
	328-Mines and Minerals (Buildings)	96,000		96,000
	Capital Expenditure Outside the Revenue Account			
	A-Capital Account of General Services			
	459-Capital Outlay on Public Works . .	1,25,62,000		1,25,62,000
	(Capital Outlay on Public Works under Functional Heads)			
	B-Capital Account of Social and Community Services			
	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	26,75,000		26,75,000
25	477-Capital Outlay on Education, Art and	3,25,000		3,25,000

	Culture (Youth Welfare) (Buildings). . .			
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	19,42,000		19,42,000
	480-Capital Outlay on Medical (Buildings). . .	1,15,19,000		1,15,19,000
	481-Capital Outlay on Family Planning (Buildings). . .	7,75,000		7,75,000
	482-Capital Outlay on Public Health, Sanitation and Water Supply (Buildings). . .	6,000		6,000
	483-Capital Outlay on Housing (Buildings). . .	64,36,000		64,36,000
	485-Capital Outlay on Information and Publicity (Buildings). . .	5,50,000		5,50,000
	495-Capital Outlay on Other Social and Community Services (Buildings).	5,50,000		5,50,000
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Excluding Public	27,000		27,000

	Undertakings) (Buildings). . .			
	509-Capital Outlay on Food (Buildings). . .	10,15,000		10,15,000
25	510-Capital Outlay on Animal Husbandry (Excluding Public Under-takings) (Buildings). . .	25,000		25,000
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings). . .	8,32,000		8,32,000
	514-Capital Outlay on Community Development (Panchayat) (Buildings). . .	1,25,000		1,25,000
	(c) Capital Account of Industry and Minerals			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings). . .	10,76,000		10,76,000
	Total	8,53,98,000	7.64,000	8,61,62,000
	C-Economic Services			
	(e) Transport and Communications			
72	339-Tourism . .	21,74,000		21,74,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Accounts of Economic Services			

	(e) Capital Account of Transport and Communications			
73	544-Capital Outlay on Other Transport and Communication Services. . .	4,50,000		4,50,000
	D-Grants-in-aid and Contributions			
74	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . .	4,40,79,000	3,12,000	4,43,91,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
75	500-Investments in General Financial and Trading Institutions. . .	2,19,000		2,19,000
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries (Public Undertakings). . .	8,50,000		8,50,000
	Capital Expenditure Outside the			

	Revenue Account			
	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Public Undertakings). . .	19,92,000		19,92,000
	511-Capital Outlay on Dairy Development (Public Undertakings).	3,75,000		3,75,000
	(c) Capital Account of Industry and Minerals			
76	521-Capital Outlay on Village and Small Industries (Public Under-takings). . .	8,25,000		8,25,000
	526-Capital Outlay on Consumer Industries (Public Undertakings). . .	5,25,000		5,25,000
	530-Investments in Industrial Financial Institutions (Public Undertakings). . .	7,50,000		7,50,000
	F-Loans and Advances			
	705-Loans for Agriculture (Public Undertakings). . .	1,000		1,000
	722-Loans for Machinery and Engineering Industries (Public Undertakings). . .	22,75,000		22,75,000
	723-Loans for Petroleum,	7,50,000		7,50,000

	Chemicals and Fertiliser Industries (Public Undertakings). . .			
	726-Loans for Consumer Industries (Public Undertakings), . .	1,42,80,000		1,42,80,000
	Total	2,26,23,000		2,26,23,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). . .	2,00,000	1,25,000	3,25,000
80	526-Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries). . .	22,75,000		22,75,000
82	530-Investments in Industrial Financial Institutions (Excluding Public Undertakings). . .	7,50,000		7,50,000
	E-Public Debt			
83	603-Internal Debt of the State Government. . .		39,95,60,000	39,95,60,000
-	604-Loans and Advances from the Central Government. . .		14,01,14,000	14,01,14,000
	Total		53,96,74,000	53,96,74,000
	F-Loans and			

	Advances			
84	766-Loans to Government Servants, etc. . .	1,63,37,000		1,63,37,000
	767-Miscellaneous Loans . .	28,000		28,000
	Total	1,63,65,000		1,63,65,000
	Grand Total	220,90,75,000	73,36,94,000	294,27,69,000