

**West Bengal Appropriation (Vote On Account) Act, 1984**

**2 of 1984**

**[28 March 1984]**

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**West Bengal Appropriation (Vote On Account) Act, 1984**

**2 of 1984**

**[28 March 1984]**

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1985.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1985;

It is hereby enacted in the Thirty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 22nd March, 1984 (Bill No. 22 of 1984): for proceedings of the West Bengal Legislative Assembly, see the proceedings of meeting of that Assembly held on the 23rd March, 1984.

**1. Short title :-**

This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1984.

**2. Issue of Rs. 5,56,6723,000 out of the Consolidated Fund of West Bengal for the year 1984-85 :-**

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees five hundred

and fifty-six crores sixty-seven lakhs and twenty-three thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1985, in respect of the services and purposes specified in column 2 of the Schedule.

### **3. Appropriation :-**

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1985.

#### **SCHEDULE 1**

#### **SCHEDULE**

#### **SCHEDULE. (See sections 2 and 3)**

<b>1</b> <b>Demand Number/Serial Number.</b>	<b>2</b> <b>Services and purposes.</b>		<b>3</b>		
			<b>Sums not exceeding</b>		
			<b>Voted by the Legislative Assembly.</b>	<b>Charged on the Consolidated Fund.</b>	<b>Total.</b>
			<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
	<b>REVENUE ACCOUNT A—General Services (a) Organs of State</b>				
1	211—State Legislatures	..	26,85,000	29,000	27,14,000
Serial 2	212—Governor	.. ..		5,32,000	5,32,000
3	213—Council of Ministers	..	6,02,000	..	6,02,000
4	214— Administration of Justice	..	1,12,91,000	39,49,000	1,52,40,000
5	215—Elections	..	2,82,42,000	..	2,82,42,000
	<b>(b) Fiscal Services (i) Collection of Taxes on Income and Expenditure</b>				
6	220—Collection of Taxes on Income and Expenditure.	..	11,36,000	1,000	11,37,000
	<b>(ii) Collection of Taxes on Property and</b>				

	<b>Capital Transactions</b>				
	229—Land Revenue	..	4,42,12,000	17,000	4,42,29,000
7	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services</b>				
	504—Capital Outlay on Other General Economic Services.	..	16,67,000	..	16,67,000
	Total	..	4,58,79,000	17,000	4,58,96,000
	<b>REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and Capital Transactions</b>				
8	230—Stamps and Registration	..	89,68,000	..	89,68,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	..	78,000	..	78,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>				
10	239—State Excise	..	83,88,000	..	83,88,000
11	240—Sales Tax	..	1,76,46,000	..	1,76,46,000
12	241—Taxes on Vehicles	..	20,81,000	..	20,81,000
13	245—Other Taxes and Duties on Commodities and Services.	..	50,65,000	..	50,65,000
	<b>(iv) Other Fiscal</b>				

	<b>(iv) Other Fiscal Services</b>				
14	247—Other Fiscal Services	..	22,57,000	..	22,57,000
	<b>(c) Interest Payment and Servicing of Debt</b>				
Serial 15	248—Appropriation for reduction or avoidance of debt.	..	..	67,63,000	67,63,000
16	249—Interest Payments	..	10,01,000	39,40,57,000	39,50,58,000
	<b>(d) Administrative Services</b>				
Serial 17	251—Public Service Commission	..	..	10,38,000	10,38,000
18	252—Secretariat —General Services	..	1,23,14,000	..	1,23,14,000
19	253—District Administration	..	1,27,26,000	..	1,27,26,000
20	254—Treasury and Accounts Administration.	..	76,61,000	..	76,61,000
21	255—Police	..	21,88,17,000	..	21,88,17,000
22	256—Jails	..	1,45,53,000	..	1,45,53,000
24	258—Stationary and Printing	..	73,16,000	..	73,16,000
	259—Public Works	..	5,01,12,000	8,81,000	5,09,93,000
	<b>(Public Works under Functional heads) B—Social and Community Services</b>				
	277—Education (Sports) (Buildings)	..	9,000	..	9,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings).	..	21,000	..	21,000
	278—Art and Culture (Buildings)	..	34,000	..	34,000
	280—Medical (Buildings)	..	63,000	..	63,000
	282—Public Health	..	4,75,000	..	4,75,000

	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and Water Supply) (Buildings).	..	1,75,000	..	1,75,000
	283—Housing (Buildings)	..	27,23,000	..	27,23,000
25	287—Labour and Employment (Buildings)..	..	3,000	..	3,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings).	..	3,29,000	..	3,29,000
	295—Other Social and Community Services (Zoological and Public Gardens) (Buildings).	..	1,000	..	1,000
	<b>C—Economic Services (b) Agriculture and Allied Services</b>				
	305—Agriculture (Buildings)	..	2,000	..	2,000
	309—Food (Buildings)	..	22,000	..	22,000
	310—Animal Husbandry (Buildings)	..	2,000	..	2,000
	311—Dairy Development (Buildings)	..	1,000	..	1,000
	<b>(c) Industry and Minerals</b>				

	320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	..	1,68,000	..	1,68,000
	<b>Capital Expenditure Outside the Revenue Account A—Capital Account of General Services</b>				
	459—Capital Outlay on Public Works	..	1,34,91,000	..	1,34,91,000
	<b>(Capital Outlay on Public Works under Functional heads) B—Capital Account of Social and Community Services</b>				
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	..	84,000	..	84,000
	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).	..	50,000	..	50,000
25	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	..	22,34,000	..	22,34,000
	480—Capital Outlay on Medical (Buildings).	..	87,21,000	..	87,21,000
	481—Capital Outlay on Family Welfare (Buildings).	..	8,39,000	..	8,39,000
	482—Capital	..	92,000	..	92,000

	Outlay on Public Health, Sanitation and Water Supply (Buildings).	..	52,000	..	52,000
	483—Capital Outlay on Housing (Buildings).	..	1,34,47,000	..	1,34,47,000
	485—Capital Outlay on Information and Publicity (Buildings).	..	16,18,000	..	16,18,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	..	1,00,000	..	1,00,000
	<b>C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	509—Capital Outlay on Food (Buildings).	..	12,34,000	..	12,34,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	..	12,70,000	..	12,70,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	..	3,84,000	..	3,84,000
25	514—Capital Outlay on Community Development (Panchayat) (Buildings).	..	2,50,000	..	2,50,000
	<b>(c) Capital Account of Industry and Minerals</b>				
	520—Capital Outlay on Industrial	..	9,000	..	9,000

	Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	..	28,09,000	..	28,09,000
	Total	..	10,02,97,000	8,81,000	10,11,78,000
	<b>REVENUE ACCOUNT</b> <b>A—General Services (d) Administrative Services</b>				
26	260—Fire Protection and Control	..	1,03,00,000	..	1,03,00,000
27	265—Other Administrative Services	..	3,25,84,000	..	3,25,84,000
	<b>(e) Pensions and Miscellaneous General Services</b>				
28	266—Pensions and Other Retirement Benefits.	..	6,93,42,000	2,52,000	6,95,94,000
30	268—Miscellaneous General Services	..	57,31,000	..	57,31,000
	<b>B—Social and Community Services</b>				
31	276—Secretariat —Social and Community Services.	..	45,34,000	..	45,34,000
32	277—Education (Sports)	..	39,91,000	..	39,91,000
33	277—Education (Youth Welfare)	..	92,09,000	..	92,09,000
	277—Education (Excluding Sports and Youth	..	75,97,43,000	..	75,97,43,000



	Welfare). 278—Art and Culture	..	38,52,000	..	38,52,000
34	<b>Capital Expenditure Outside the Revenue Account F—Loans and Advances</b>				
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	..	8,36,000	..	8,36,000
	Total	..	76,44,31,000	..	76,44,31,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
35	279—Scientific Services and Research	..	5,000	..	5,000
	280—Medical	..	23,00,81,000	..	23,00,81,000
36	<b>Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	480—Capital Outlay on Medical	..	21,09,000	..	21,09,000
	Total	..	23,21,90,000	..	23,21,90,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
37	281—Family Welfare	..	3,36,53,000	..	3,36,53,000
38	282—Public Health, Sanitation and Water Supply (Excluding Prevention of Air and Water Pollution and Sewerage and	..	3,35,06,000	..	3,35,06,000

	Water Supply). 283—Housing	..	1,03,70,000	4,000	1,03,74,000
39	<b>Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	483—Capital Outlay on Housing	..	1,56,77,000	..	1,56,77,000
	<b>F—Loans and Advances</b>				
	683—Loans for Housing	..	39,84,000	..	39,84,000
	Total	..	3,00,31,000	4,000	3,00,35,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
	284—Urban Development	..	10,07,66,000	..	10,07,66,000
40	<b>Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	484—Capital Outlay on Urban Development	..	17,50,000	..	17,50,000
	<b>F—Loans and Advances</b>				
	684—Loans for Urban Development	..	5,31,50,000	..	5,31,50,000
	Total	..	15,56,66,000	..	15,56,66,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
	285—Information and Publicity	..	90,30,000	..	90,30,000
41	<b>Capital</b>				

	<b>Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	485—Capital Outlay on Information and Publicity.	..	4,78,000	..	4,78,000
	<b>F—Loans and Advances</b>				
	685—Loans for Information and Publicity	..	4,34,000	..	4,34,000
	Total	..	99,42,000	..	99,42,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
42	287—Labour and Employment	..	1,41,56,000	..	1,41,56,000
43	288—Social Security and Welfare (Civil Supplies).	..	9,85,000	..	9,85,000
	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	..	1,65,41,000	3,35,000	1,68,76,000
44	<b>Capital Expenditure Outside the Revenue Account F—Loans and Advances</b>				
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	..	8,34,000	..	8,34,000
	Total	..	1,73,75,000	3,35,000	1,77,10,000
	<b>REVENUE</b>				

	<b>ACCOUNT B— Social and Community Services</b>				
	277—Education (Youth Welfare) (Tribal Areas Sub- Plan).	..	3,98,000	..	3,98,000
	277—Education (Excluding Sports and Youth Welfare) (Tribal Areas Sub-Plan).	..	54,79,000	..	54,79,000
	280—Medical (Tribal Areas Sub- Plan)	..	3,34,000	..	3,34,000
	282—Public Health, Sanitation and Water Suply (Tribal Areas Sub- Plan).	..	10,50,000	..	10,50,000
	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	6,46,69,000	1,000	6,46,70,000
45	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Schedule Castes etc.) (Tribal Areas Sub-Plan).	..	18,40,000	..	18,40,000
	<b>C—Economic Services (a) General Economic Services</b>				
	298—Co- operation (Tribal Areas Sub-Plan)..	..	3,45,000	..	3,45,000
	<b>(b) Agriculture and Allied Services</b>				
	305—Agriculture	..	40,67,000	..	40,67,000

	(Tribal Areas Sub-Plan) ..				
	306—Minor Irrigation (Tribal Areas Sub-Plan).	..	6,68,000	..	6,68,000
	307—Soil and Water Conservation (Tribal Areas Sub-Plan).	..	9,82,000	..	9,82,000
	308—Area Development (Tribal Areas Sub-Plan).	..	24,84,000	..	24,84,000
	310—Animal Husbandry (Tribal Areas Sub-Plan).	..	2,28,000	..	2,28,000
	312—Fisheries (Tribal Areas Sub-Plan)	..	4,68,000	..	4,68,000
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling) (Tribal Areas Sub-Plan).	..	52,28,000	..	52,28,000
	<b>(c) Industry and Minerals</b>				
	321—Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	..	3,93,000	..	3,93,000
	<b>Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	480—Capital Outlay on Medical (Buildings) (Tribal Areas Sub-Plan).	..	6,68,000	..	6,68,000
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other	..	80,69,000	..	80,69,000

	Backward Classes).				
	<b>C—Capital Account of Economic Services (a) Capital Account of General Economic Services</b>				
	498—Capital Outlay on Co- operation (Tribal Areas Sub-Plan).	..	82,000	..	82,000
	<b>(b) Capital Account of Agriculture and Allied Services</b>				
	505—Capital Outlay on Agriculture (Excluding Public Undertakings) (Tribal Areas Sub- Plan).	..	6,25,000	..	6,25,000
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Tribal Areas Sub- Plan).	..	10,00,000	..	10,00,000
	<b>(c) Capital Account of Industry and Minerals</b>				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings) (Tribal Areas Sub-Plan).	..	2,34,000	..	2,34,000
	<b>(e) Capital Account of Transport and Communications</b>				
	537—Capital Outlay on Roads and Bridges (Tribal Areas Sub- Plan).	..	12,19,000	..	12,19,000

	<b>F—Loans and Advances</b>				
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	4,68,000	..	4,68,000
	698—Loans for Co-operation (Tribal Areas Sub-Plan).	..	1,24,000	..	1,24,000
	705—Loans for Agriculture (Excluding Public Undertakings) (Tribal Areas Sub-Plan). . .	..	50,000	..	50,000
	721—Loans for Village and Small Industries (Excluding Public Undertakings) (Tribal Areas Sub-Plan).	..	25,000	..	25,000
	Total	..	10,11,97,000	1,000	10,11,98,000
	<b>REVENUE ACCOUNT B—Social and Community Services</b>				
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	..	13,56,21,000	..	13,56,21,000
47	289—Relief on Account of Natural Calamities.	..	3,42,90,000	..	3,42,90,000
	295—Other Social and Community	..	37,82,000	..	37,82,000

	Services (Excluding Zoological and Public Gardens).				
48	<b>Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services</b>				
	495—Capital Outlay on Other Social and Community Services.	..	5,74,000	..	5,74,000
	<b>F—Loans and Advances</b>				
	695—Loans for Other Social and Community Services.	..	23,63,000	..	23,63,000
	Total	..	67,19,000	..	67,19,000
	<b>REVENUE ACCOUNT C—Economic Services (a) General Economic Services</b>				
49	296—Secretariat —Economic Services	..	84,82,000	..	84,82,000
	298—Co- operation	..	3,65,46,000	..	3,65,46,000
50	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services</b>				
	498—Capital	..	1,90,51,000	..	1,90,51,000



	Outlay on Co-operation				
	<b>F—Loans and Advances</b>				
	698—Loans for Co-operation	..	2,74,76,000	..	2,74,76,000
	Total	..	8,30,73,000	..	8,30,73,000
	<b>REVENUE ACCOUNT C—Economic Services (a) General Economic Services</b>				
51	304—Other General Economic Services ..	..	38,71,000	..	38,71,000
	<b>(b) Agriculture and Allied Services</b>				
	305—Agriculture	..	11,80,56,000	3,000	11,80,59,000
52	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	..	79,93,000	..	79,93,000
	<b>F—Loans and Advances</b>				
	705—Loans for Agriculture (Excluding Public Undertakings).	..	93,51,000	..	93,51,000
	Total	..	13,54,00,000	3,000	13,54,03,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				

	306—Minor Irrigation	..	6,22,97,000	..	6,22,97,000
	307—Soil and Water Conservation	..	93,00,000	..	93,00,000
	308—Area Development	..	5,70,94,000	..	5,70,94,000
53	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	..	2,36,93,000	..	2,36,93,000
	<b>F—Loans and Advances</b>				
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	..	4,34,000	..	4,34,000
	Total	..	15,28,18,000	..	15,28,18,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	309—Food	..	1,84,67,000	..	1,84,67,000
54	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and</b>				

	<b>Allied Services</b>				
	509—Capital Outlay on Food	..	3,34,34,000	2,000	3,34,36,000
	Total		5,19,01,000	2,000	5,19,03,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	310—Animal Husbandry	..	2,66,98,000	..	2,66,98,000
55	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	..	31,23,000	..	31,23,000
	Total	..	2,98,21,000	..	2,98,21,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	311—Dairy Development	..	5,39,24,000	..	5,39,24,000
56	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				

	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	..	22,71,000	..	22,71,000
	<b>F—Loans and Advances</b>				
	711—Loans for Dairy Development (Excluding Public Undertakings).	..	1,68,000	..	1,68,000
	Total	..	5,63,63,000	..	5,63,63,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	312—Fisheries	..	1,54,81,000	..	1,54,81.000
57	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	512—Capital Outlay on Fisheries	..	7,68,000	..	7,68,000
	<b>F—Loans and Advances</b>				
	712—Loans for Fisheries	..	4,68,000	..	4,68.000
	Total	..	1,67,17,000	..	1,67,17,0000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	313—Forest (Excluding Lloyd Botanic Garden, Darjeeling).	..	3,53,03,000	..	3,53,03,000
58	<b>Capital</b>				

	<b>Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	513—Capital Outlay on Forest	..	6,68,000	..	6,68,000
	Total	..	3,59,71,000	..	3,59,71,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				
	314—Community Development (Panchayat).	..	3,99,31,000	..	3,99,31,000
	<b>D—Grants-in-aid and Contributions</b>				
59	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	..	36,68,000	1,000	36,69,000
	<b>Capital Expenditure Outside the Revenue Account F—Loans and Advances</b>				
	714—Loans for Community Development (Panchayat).	..	2,000	..	2,000
	Total	..	4,36,01,000	1,000	4,36,02,000
	<b>REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services</b>				

	314—Community Development (Excluding Panchayat).	..	2,83,87,000	..	2,83,87,000
60	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	514—Capital Outlay on Community Development (Excluding Panchayat).	..	7,00,000	..	7,00,000
	Total	..	2,90,87,000	..	2,90,87,000
	<b>REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals</b>				
	320—Industries (Closed and Sick Industries).	..	3,80,000	..	3,80,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals</b>				
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	..	10,18,000	..	10,18,000
61	526—Capital	..	10.18.000	..	10.18.000

..	528—Capital Outlay on Consumer Industries (Closed and Sick Industries).	..	20,10,000	..	20,10,000
	529—Capital Outlay on other Industries (Closed and Sick Industries).	..	1,67,000	..	1,67,000
	<b>F—Loans and Advances</b>				
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	..	47,54,000	..	47,54,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	..	15,56,000	..	15,56,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	..	1,77,92,000	..	1,77,92,000
	Total	..	2,66,85,000	..	2,66,85,000
	<b>REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals</b>				
	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	2,76,25,000	2,000	2,76,27,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and</b>				

62	<b>Minerals</b> 520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	..	3,43,000	..	3,43,000
	525—Capital Outlay on Tele-communication and Electronics Industries.	..	50,00,000	..	50,00,000
	<b>F—Loans and Advances</b>				
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	..	1,33,34,000	..	1,33,34,000
	Total	..	4,63,02,000	2,000	4,63,04,000
	<b>REVENUE ACCOUNT</b> <b>C—Economic Services</b> <b>(c) Industry and Minerals</b>				
	321—Village and Small Industries (Excluding Public Undertakings).	..	1,93,93,000	..	1,93,93,000
63	<b>Capital Expenditure Outside the Revenue Account</b> <b>C—Capital Account of Economic Services</b> <b>(c) Capital Account of Industry and Minerals</b>				
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	..	38,92,000	..	38,92,000
	<b>F—Loans and</b>				



	<b>Advances</b>				
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	..	5,84,000	..	5,84,000
	Total	..	2,38,69,000	..	2,38,69,000
	<b>REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals</b>				
64	328—Mines and Minerals	..	6,65,000	..	6,65,000
	<b>(d) Water and Power Development</b>				
	332—Multipurpose River Projects	..	2,11,81,000	..	2,11,81,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	..	4,64,69,000	17,000	4,64,86,000
66	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (d) Capital Account of Water and Power Development</b>				
	532—Capital Outlay on Multipurpose River Projects.	..	13,34,63,000	..	13,34,63,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	..	4,35,17,000	..	4,35,17,000
	Total	..	24,46,30,000	17,000	24,46,47,000
	<b>REVENUE ACCOUNT C—Economic</b>				

	<b>Services (d) Water and Power Development</b>				
	334—Power Projects	..	4,67,16,000	..	4,67,16,000
67	<b>Capital Expenditure Outside the Revenue Account F—Loans and Advances</b>				
	734—Loans for Power Projects	..	15,75,00,000	..	15,75,00,000
	Total	..	20,42,16,000	..	20,42,16,000
	<b>REVENUE ACCOUNT C—Economic Services (e) Transport and Communications</b>				
68	335—Ports, Lighthouses and Shipping	..	10,18,000	..	10,18,000
69	336—Civil Aviation	..	5,76,000	..	5,76,000
	337—Roads and Bridges	..	4,46,36,000	..	4,46,36,000
70	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications</b>				
	537—Capital Outlay on Roads and Bridges..	..	5,06,46,000	..	5,06,46,000
	<b>F—Loans and Advances</b>				
	737—Loans for Roads and Bridges	..	5,35,84,000	..	5,35,84,000
	Total	..	14,88,66,000	..	14,88,66,000
	<b>REVENUE ACCOUNT</b>				

	<b>C—Economic Services (e) Transport and Communications</b>				
	338—Road and Water Transport Services	..	4,82,60,000	..	4,82,60,000
71	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications</b>				
	538—Capital Outlay on Road and Water Transport Services.	..	32,56,000	..	32,56,000
	<b>F—Loans and Advances</b>				
	738—Loans for Road and Water Transport Services.	..	6,32,84,000	..	6,32,84,000
	Total	..	11,48,00,000	..	11,48,00,000
	<b>REVENUE ACCOUNT C—Economic Services (e) Transport and Communications</b>				
72	339—Tourism	..	23,52,000	..	23,52,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications</b>				

73	544—Capital Outlay on Other Transport and Communication Services.	..	84,000	..	84,000
	<b>REVENUE ACCOUNT D—Grants-in-aid and Contributions</b>				
74	363—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	..	9,62,43,000	1,88,000	9,64,31,000
	<b>Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services</b>				
	500—Investments in General Financial and Trading Institutions.	..	3,93,000	..	3,93,000
75	<b>F—Loans and Advances</b>				
	700—Loans to General Financial and Trading Institutions.	..	2,50,000	..	2,50,000
	Total	..	6,43,000	..	6,43,000
	<b>REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals</b>				
	320—Industries (Public Undertakings).	..	4,000	..	4,000
	<b>Capital</b>				

	<b>Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>				
	505—Capital Outlay on Agriculture (Public Undertakings).	..	7,50,000	..	7,50,000
	<b>(c) Capital Account of Industry and Minerals</b>				
76	526—Capital Outlay on Consumer Industries (Public Undertakings).	..	58,34,000	..	58,34,000
	<b>F—Loans and Advances</b>				
	705—Loans for Agriculture (Public Undertakings).	..	1,00,00,000	..	1,00,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	..	43,34,000	..	43,34,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	..	37,50,000	..	37,50,000
	726—Loans for Consumer Industries (Public Undertakings).	..	55,84,000	..	55,84,000
	734—Loans for Power Projects (Public Undertakings).	..	2,13,34,000	..	2,13,34,000
	Total	..	5,15,90,000	..	5,15,90,000
	<b>REVENUE ACCOUNT B—Social and Community</b>				

	<b>Services</b>				
	282—Public Health, Sanitation and Water Supply (Prevention of Air and Water Pollution).	..	6,43,000	..	6,43,000
77	295—Other Social and Community Services (Zoological and Public Gardens).	..	3,11,000	..	3,11,000
	<b>C—Economic Services (b) Agriculture and Allied Services</b>				
	313—Forest (Llyod Botanic Garden, Darjeeling).	..	2,19,000	..	2,19,000
	Total	..	11,73,000	..	11,73,000
	<b>B—Social and Community Services</b>				
	282—Public Health, Sanitation and Water Supply (Sewerage and Water Supply).	..	10,51,97,000	..	10,51,97,000
78	<b>F—Loans and Advances</b>				
	682—Loans for Public Health, Sanitation and Water Supply.	..	54.67,000	..	54,67,000
	Total	..	11,06,64,000	..	11,06,64,000
	<b>C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals</b>				
	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	..	15,84,000	..	15,84,000
81	<b>F—Loans and</b>				

	<b>Advances</b>				
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	84,000	..	84,000
	Total	..	16,68,000	..	16,68,000
	<b>C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals</b>				
	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	60,17,000	..	60,17,000
82	<b>F—Loans and Advances</b>				
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	..	13,34,000	..	13,34,000
	Total	..	73,51,000	..	73,51,000
	<b>C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals</b>				
84	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	..	48,34,000	..	48,34,000
	<b>E—Public Debt</b>				
Serial 85	603—Internal	..	..	89,29,91,000	89,29,91,000

	Debt of the State Government.				
-	604—Loans and Advances from the Central Government.	..	..	29,33,55,000	29,33,55,000
	Total	..	..	1,18,63,46,000	1,18,63,46,000
	<b>F—Loans and Advances</b>				
86	766—Loans to Government Servants, etc.	..	2,25,00,000	..	2,25,00,000
	767—Miscellaneous Loans	..	10,000	..	10,000
	Total	..	2,25,10,000	..	2,25,10,000
	<b>Grand Total</b>	..	<b>3,97,23,05,000</b>	<b>1,59,44,18,000</b>	<b>5,56,67,23,000</b>