

## **Tamil Nadu Appropriation (No.2) Act, 2005**

### **4 of 2005**

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## **Tamil Nadu Appropriation (No.2) Act, 2005**

### **4 of 2005**

An Act to provide for the appropriation of moneys out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2005. BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Fifty-sixth Year of the Republic of India as follows:-- 1. Received the Assent of the Governor of Tamil Nadu on the 9th May 2005-- Published In Tamil Nadu Government Gazette, Extraordinary, Part IV, Section 2, Iss. No. 111, pages 15-19, dated 10th May, 2005.

#### **1. Short Title :-**

This Act may be called the Tamil Nadu Appropriation (No.2) Act, 2005.

#### **2. Appropriation Out Of The Consolidated Fund Of The State For The Services And Purposes Of The Financial Year Commencing On The 1St Day Of April 2005 :-**

The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2005, a sum not exceeding forty one thousand two hundred and one crores ninety nine lakhs and thirty six thousand rupees which shall be inclusive of the sum of ten thousand three hundred crores fifty lakhs and fifteen thousand rupees specified in Section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2005 (T.N. Act 2 of 2005) being moneys required to meet.--

- (a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in Column (3) of the Schedule; and
- (b) the expenditure charged on the Consolidated Fund of the State for that year as set forth in Column (4) of the Schedule.

#### **SCHEDULE 1** **THE SCHEDULE** (See Section 2)

| Demand No. | Services and purposes | Sums not exceeding                |   |       |
|------------|-----------------------|-----------------------------------|---|-------|
|            |                       | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |

| 1  | 2   |                      | 3  | 4            | 5  |
|----|---|----------------------|--|--------------|--|
|    |   |                      | Rs.  | Rs.          | Rs.  |
| 1  | State Legislature   | Revenue Capital Loan | 13,13,30,000                                     | 19,09,000    | 13,32,39,000                                     |
| 2  | Governor and Council of Ministers   | Revenue Capital Loan | 13,93,07,000                                     | 2,97,97,000  | 16,91,04,000                                     |
| 3  | Administration of Justice   | Revenue Capital Loan | 152,51,20,000<br>6,72,25,000                     | 34,55,63,000 | 187,06,83,000<br>6,72,25,000                     |
| 4  | Adi Dravidar and Tribal Welfare Department                                | Revenue Capital Loan | 407,33,95,000<br>42,31,89,000<br>25,00,000       | 4,00,01,000  | 411,33,96,000<br>42,31,89,000<br>25,00,000       |
| 5  | Agriculture Department  | Revenue Capital Loan | 806,10,42,000<br>48,30,45,000                    | 2,000        | 806,10,44,000<br>48,30,45,000                    |
| 6  | Animal Husbandry and Fisheries Department-Animal Husbandry                | Revenue Capital Loan | 165,70,05,000<br>17,60,000                       | 1,000        | 165,70,06,000<br>17,60,000                       |
| 7  | Animal Husbandry and Fisheries Department - Fisheries                     | Revenue Capital Loan | 75,89,21,000<br>4,01,97,000                      | 5,000        | 75,89,26,000<br>4,01,97,000                      |
| 8  | Animal Husbandry and Fisheries Department-Dairy Development               | Revenue Capital Loan | 12,13,54,000                                     | 1,000        | 12,13,55,000                                     |
| 9  | Backward Classes, Most Backward Classes and Minorities Welfare Department | Revenue Capital Loan | 190,69,23,000<br>96,53,56,000                    | 3,000        | 190,69,26,000<br>96,53,56,000                    |
| 10 | Commercial Taxes Department - Commercial Taxes                            | Revenue Capital Loan | 426,64,98,000                                    | 2,000        | 426,65,00,000                                    |
| 11 | Commercial Taxes Department - Stamps and Registration                     | Revenue Capital Loan | 100,31,83,000                                    | 1,000        | 100,31,84,000                                    |
| 12 | Co-operation, Food and Consumer Protection Department                     | Revenue Capital Loan | 1,314,27,82,000<br>54,72,65,000<br>9,17,71,000   | 5,000        | 1,314,27,87,000<br>54,72,65,000<br>9,17,71,000   |
| 13 | Energy Department   | Revenue Capital Loan | 1,093,36,73,000<br>25,00,00,000<br>108,61,81,000 |              | 1,093,36,73,000<br>25,00,00,000<br>108,61,81,000 |
| 14 | Environment and Forests   | Revenue Capital      | 119,98,16,000<br>108,45,58,000                   | 11,000       | 119,98,27,000<br>108,45,58,000                   |

|    |  |                      |  |           |  |
|----|--|----------------------|--|-----------|--|
|    | Department   | Loan                 |  |           |  |
| 15 | Finance Department   | Revenue Capital Loan | 393,92,54,000<br>1,000 18,27,04,000          | 1,000     | 393,92,55,000<br>1,000 18,27,04,000            |
| 16 | Handlooms, Handicrafts, Textiles and Khadi Department - Handlooms and Textiles                     | Revenue Capital Loan | 312,38,05,000<br>40,00,000                   | 1,000     | 312,38,06,000<br>40,00,000                     |
| 17 | Handlooms, Handicrafts, Textiles, and Khadi Department - Khadi, Village Industries and Handicrafts | Revenue Capital Loan | 61,45,71,000                                 | 1,000     | 61,45,72,000                                   |
| 18 | Health and Family Welfare Department   | Revenue Capital Loan | 1,457,50,20,000<br>194,53,92,000             | 20,34,000 | 1,457,70,54,000<br>194,53,92,000               |
| 19 | Higher Education Department  | Revenue Capital Loan | 732,09,63,000<br>9,67,78,000 1,000           | 2,000     | 732,09,65,000<br>9,67,78,000 1,000             |
| 20 | Highways Department  | Revenue Capital Loan | 909,61,21,000<br>2,081,85,69,000<br>1,000    | 3,000     | 909,61,24,000<br>2,081,85,69,000<br>1,000      |
| 21 | Home Department - Police   | Revenue Capital Loan | 1,269,21,09,000<br>69,36,42,000<br>50,01,000 | 25,25,000 | 1,269,46,34,000 "<br>69,36,42,000<br>50,01,000 |
| 22 | Home Department - Fire and Rescue Services   | Revenue Capital Loan | 68,54,95,000 4,000                           | 1,000     | 68,54,96,000 4,000                             |
| 23 | Home Department - Prisons  | Revenue Capital Loan | 71,07,58,000<br>25,00,04,000                 | 3,000     | 71,07,61,000<br>25,00,04,000                   |
| 24 | Home Department - Motor Vehicles Acts - Administration   | Revenue Capital Loan | 57,69,11,000                                 | 1,000     | 57,69,12,000                                   |
| 25 | Housing and Urban Development Department   | Revenue Capital Loan | 231,97,37,000<br>22,00,11,000<br>115,50,000  | 1,000     | 231,97,38,000<br>22,00,11,000<br>115,50,00,000 |
| 26 | Industries Department  | Revenue Capital Loan | 50,74,38,000<br>78,15,61,000                 | 1,000     | 50,74,39,000<br>78,15,61,000                   |
| 27 | Information and Tourism Department-Information and Publicity                                       | Revenue Capital Loan | 32,07,21,000                                 |           | 32,07,21,000                                   |
| 28 | Information and Tourism Department - Tourism   | Revenue Capital Loan | 18,03,80,000<br>14,38,46,000                 |           | 18,03,80,000<br>14,38,46,000                   |

|    |   |                      |   |              |   |
|----|---|----------------------|---|--------------|---|
| 29 | Information and Tourism Department-Stationery and Printing                        | Revenue Capital Loan | 54,71,22,000<br>1,00,01,000                     | 10,00,000    | 54,81,22,000<br>1,00,01,000                     |
| 30 | Information Technology Department   | Revenue Capital Loan | 14,08,69,000                                    | 1,000        | 14,08,70,000                                    |
| 31 | Labour and Employment Department  | Revenue Capital Loan | 190,09,99,000<br>4,53,42,000                    | 1,000        | 190,10,00,000<br>4,53,42,000                    |
| 32 | Law Department  | Revenue Capital Loan | 8,33,68,000                                     |              | 8,33,68,000                                     |
| 33 | Municipal Administration and Water Supply Department                              | Revenue Capital Loan | 702,14,57,000<br>666,30,25,000<br>121,69,23,000 | 1,000        | 702,14,58,000<br>666,30,25,000<br>121,69,23,000 |
| 34 | Personnel and Administrative Reforms Department                                   | Revenue Capital Loan | 24,88,90,000                                    | 10,11,39,000 | 35,00,29,000                                    |
| 35 | Planning, Development and Special Initiatives Department                          | Revenue Capital Loan | 124,64,10,000<br>8,33,00,000                    |              | 124,64,10,000<br>8,33,00,000                    |
| 36 | Prohibition and Excise Department   | Revenue Capital Loan | 35,30,02,000                                    |              | 35,30,02,000                                    |
| 37 | Public Department   | Revenue Capital Loan | 81,23,13,000<br>10,00,00,000                    | 7,20,000     | 81,30,33,000<br>10,00,00,000                    |
| 38 | Public Works Department   | Revenue Capital Loan | 699,08,04,000<br>672,66,41,000                  | 66,62,000    | 699,74,66,000<br>672,66,41,000                  |
| 39 | Revenue Department  | Revenue Capital Loan | 995,92,59,000<br>7,000                          | 1,000        | 995.92,60,000<br>7,000                          |
| 40 | Rural Development Department  | Revenue Capital Loan | 1,936,30,33,000<br>479,76,39,000                | 1,000        | 1,936,30,34,000<br>479,76,39,000                |
| 41 | School Education Department   | Revenue Capital Loan | 4,272,20,20,000<br>75.65,72,000<br>15,50,000    | 2,000        | 4,272.20,22,000<br>75,65,72,000<br>15,50,000    |
| 42 | Small Industries Department   | Revenue Capital Loan | 56,88,14.000<br>51,99,000                       | 2,000        | 56,88,16,000<br>51,99,000                       |
| 43 | Social Welfare and Nutritious Meal Programme Department                           | Revenue Capital Loan | 558,17,87,000<br>3,000                          | 1,000        | 558,17,88,000<br>3,000                          |
| 44 | Tamil Development -Culture and Religious Endowments Department - Tamil Department | Revenue Capital Loan | 38,38,66,000<br>1,02,50,000                     | 1,000        | 38,38,67,000<br>1,02,50,000                     |

|    |   |                                     |  |   |   |
|----|---|-------------------------------------|--|---|---|
| 45 | Culture<br>Tamil<br>Development<br>Culture and<br>Religious<br>Endowments<br>Department -<br>Hindu<br>Religious and<br>Charitable<br>Endowments | Revenue<br>Capital<br>Loan          | 28,82,43,000<br>51,60,000                                    | 20,46,000                                 | 29,02,89,000<br>51,60,000                                       |
| 46 | Transport<br>Department   | Revenue<br>Capital<br>Loan          | 269,51,55,000<br>12,000                                      | 1,000                                     | 269,51.56,000<br>12,000   |
| 47 | Youth Welfare<br>and Sports<br>Development<br>Department  | Revenue<br>Capital<br>Loan          | 33,96,84,000 4,000   | 1,000                                     | 33,96,85,000 4,000  |
| 48 | Pension and<br>other<br>Retirement<br>Benefits  | Revenue<br>Capital<br>Loan          | 4,831,13,99,000  | 11,80,000                                 | 4,831,25,79,000   |
| 49 | Relief on<br>account of<br>Natural<br>Calamities  | Revenue<br>Capital<br>Loan          | 2,010,76,03,000  |   | 2,010,76,03,000   |
|    | Debt charges  | Revenue<br>Capital<br>Loan          |  | 5,661,10,24,000                           | 5,661,10,24,000   |
|    | Public Debt<br>Repayment  | Revenue<br>Capital<br>Loan          |  | 2,786,33,57,000                           | 2,786,33,57,000   |
|    | <b>TOTAL</b>  | <b>Revenue<br/>Capital<br/>Loan</b> | <b>27,524,97,29,000<br/>4,801,55,59,000<br/>374,5632,000</b> | <b>5,714,56,59,000<br/>2,78633,57,000</b> | <b>33,239,53,88,000<br/>5,801,55,59,000<br/>3,160,89,89,000</b> |
|    | <b>GRAND<br/>TOTAL</b>  |                                     | <b>32,701,09,20,000</b>                                      | <b>8,500,90,16,000</b>                    | <b>41,201,9936,000</b>  |