

**Tamil Nadu Appropriation Act, 2012****10 of 2012**

## CONTENTS

1. Short title
2. Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011

**SCHEDULE 1 :- THE SCHEDULE****Tamil Nadu Appropriation Act, 2012****10 of 2012**

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Sixty-Third Year of the Republic of India as follows:-

**1. Short title :-**

This Act may be called the Tamil Nadu Appropriation Act, 2012.

**2. Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011 :-**

The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011, a further sum not exceeding eight thousand seven hundred and sixty crores twenty eight lakhs and thirty seven thousand rupees, being moneys required to meet-

(a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and

(b) the supplementary expenditure charged on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

**SCHEDULE 1****THE SCHEDULE**

(See section 2)

.style8 {font-family: Verdana}

-->

			Sums not exceeding		
Demand Number	Services and purposes.		Voted by the Legislative Assembly.	Charged on the Consolidated Fund of the State.	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
1	State Legislature	Revenue Capital Loan			
			5,000	...	5,000
			...	...	...
			...	...	...
2	Governor and Council of Ministers	Revenue Capital Loan	...	1,000	1,000
			...	...	...
			...	...	...
			...	...	...
3	Administration of Justice	Revenue Capital Loan	2,21,04,000	3,000	2,21,07,000
			...	...	...
			...	...	...
			...	...	...
4	Adi-Dravidar and Tribal Welfare Department	Revenue Capital Loan	32,00,26,000	4,99,16,000	36,99,42,000
			7,79,00,000	...	7,79,00,000
			...	...	...
			...	...	...
5	Agriculture Department	Revenue Capital Loan	80,46,82,000	...	80,46,82,000
			3,000	...	3,000
			...	...	...
			...	...	...
6	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	Revenue Capital Loan	14,81,34,000	...	14,81,34,000
			2,00,01,000	...	2,00,01,000
			...	...	...
			...	...	...
7	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	Revenue Capital Loan	13,47,04,000	...	13,47,04,000
			1,000	...	1,000
			...	...	...
			...	...	...
8	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	Revenue Capital Loan	...	...	...
			...	...	...
			66,20,00,000	...	66,20,00,000
			...	...	...
9	Backward Classes, Most Backward	Revenue Capital Loan	4,12,55,000	...	4,12,55,000
			1,42,93,000	...	1,42,93,000
			...	...	...
			...	...	...

	Classes and Minorities Welfare Department				
10	Commercial Taxes (Commercial Taxes and Registration Department)	Revenue Capital Loan	1,04,20,000 ... ...	.. ... ...	1,04,20,000 ... ...
11	Stamps and Registration (Commercial Taxes and Registration Department)	Revenue Capital Loan	1,08,80,000 ... ...	.. ... ...	1,08,80,000 ... ...
12	Co-operation (Co-operation, Food and Consumer Protection Department)	Revenue Capital Loan	110,03,27,000 5,27,35,000 ...	.. .. ..	110,03,27,000 5,27,35,000 ...
13	Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	Revenue Capital Loan	2,50,01,000 1,96,81,000 ...	.. ... ..	2,50,01,000 1,96,81,000 ...
14	Energy Department	Revenue Capital Loan	... 3,500,00,00,000 2,955,16,00,000	.. ... ...	... 3,500,00,00,000 2,955,16,00,000
15	Environment, (Environment and Forests Department)	Revenue Capital Loan	1,000 ... 2,55,00,000	.. ... ...	1,000 ... 2,55,00,000
16	Finance Department	Revenue Capital Loan	8,85,40,000 ... 22,00,00,000	.. ... ...	8,85,40,000 ... 22,00,00,000
17	Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue Capital Loan	... ... 69,00,000	.. .. ...	... ... 69,00,000
19	Health and Family Welfare Department	Revenue Capital Loan	21,16,72,000 2,00,02,000 ...	10,47,000 .. ...	21,27,19,000 2,00,02,000 ...
20	Higher	Revenue	20,50,65,000	..	20,50,65,000

	Education Department	Capital Loan	3,000	...	3,000
21	Highways and Minor Ports Department	Revenue Capital Loan	1,000 5,50,07,000 ...	... .. .. ...	1,000 5,50,07,000 ...
22	Police (Home, Prohibition and Excise Department)	Revenue Capital Loan	14,48,51,000 2,000 ...	.. ... ...	14,48,51,000 2,000 ...
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	Revenue Capital Loan	1,13,57,000 1,000 ...	.. .. ...	1,13,57,000 1,000 ...
24	Prisons (Home, Prohibition and Excise Department)	Revenue Capital Loan	5,28,69,000 3,000 ...	.. ... ...	5,28,69,000 3,000 ...
25	Motor Vehicles Acts-Administration (Home, Prohibition and Excise Department)	Revenue Capital Loan	8,00,02,000 1,000 ...	.. .. ..	8,00,02,000 1,000 ...
26	Housing and Urban Development Department	Revenue Capital Loan	40,00,02,000 .. 116,11,00,000	.. .. ...	40,00,02,000 .. 116,11,00,000
27	Industries Department	Revenue Capital Loan	... ... 35,00,00,000	.. ... ...	... ... 35,00,00,000
28	Information and Publicity (Tamil Development, Religious Endowments and Information Department)	Revenue Capital Loan	4,04,86,000 ... ...	... ... ...	4,04,86,000 ... ...
29	Tourism - Art and Culture (Tourism and Culture Department)	Revenue Capital Loan	19,93,000 7,47,51,000 ...	... ... ...	19,93,000 7,47,51,000 ...
30	Stationery and Printing (Tamil Development, Religious Endowments	Revenue Capital Loan	... 1,10,00,000 ...	... ... ...	... 1,10,00,000 ...

	and Information Department)				
31	Information Technology Department	Revenue Capital Loan	1,000 ... 3,00,00,000	... ... ...	1,000 ... 3,00,00,000
32	Labour and Employment Department	Revenue Capital Loan	1,17,14,000 3,000 ...	... ... ...	1,17,14,000 3,000 ...
34	Municipal Administration and Water Supply Department	Revenue Capital Loan	1,000 118,55,52,000 41,96,00,000	...	1,000 118,55,52,000 41,96,00,000
35	Personnel and Administrative Reforms Department	Revenue Capital Loan	2,00,28,000 ... ...	1,000 ... ...	2,00,29,000 ... ...
36	Planning, Development and Special Initiatives Department	Revenue Capital Loan	78,000 1,000 ...	... ... ...	78,000 1,000 ...
37	Prohibition and Excise (Home, prohibition and Excise Department	Revenue Capital Loan	2,90,01,000 ... ...	.. ... ...	2,90,01,000 ... ...
38	Public Department	Revenue Capital Loan	13,92,38,000 ... ...	... ... ...	13,92,38,000 ... ...
39	Buildings (Public Works Department)	Revenue Capital Loan	2,000 20,20,000 ...	... ... ...	2,000 20,20,000 ...
40	Irrigation (Public Works Department)	Revenue Capital Loan	1,86,01,000 2,57,58,000 ...	... 87,62,000 ...	1,86,01,000 3,45,20,000 ...

.style8 {font-family: Verdana}

-->

41	Revenue Department	Revenue Capital Loan	4,65,80,000 1,000 ...	... ... ...	4,65,80,000 1,000 ...
42	Rural Development and Panchayat Raj Department	Revenue Capital Loan	9,000 4,000 ...	... ... ...	9,000 4,000 ...
43	School Education Department	Revenue Capital Loan	1,26,60,000 ... ...	... ... ...	1,26,60,000 ... ...

44	Micro, Small and Medium Enterprises Department	Revenue Capital Loan	16,34,55,000 ... ...	... ... ...	16,34,55,000 ... ...
45	Social Welfare and Nutritious Meal Programme Department	Revenue Capital Loan	51,64,000	...	51,64,000
46	Tamil Development (Tamil Development, Religious Endowments and Information Department)	Revenue Capital Loan	2,26,19,000	...	2,26,19,000
47	Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)	Revenue Capital Loan	60,00,51,000 ... ...	... ... ...	60,00,51,000 ... ...
48	Transport Department	Revenue Capital Loan	86,50,00,000 ... 248,45,65,000	... ... ...	86,50,00,000 ... 248,45,65,000
49	Youth Welfare and Sports Development Department	Revenue Capital Loan	1,03,63,000 ... ...	... ... ...	1,03,63,000 ... ...
50	Pension and Other Retirement Benefits	Revenue Capital Loan	10,26,89,000 ... ...	... ... ...	10,26,89,000 ... ...
51	Relief on account of Natural Calamities	Revenue Capital Loan	1,004,63,97,000 ... ...	... ... ...	1,004,63,97,000 ... ...
52	Department for the Welfare of Differently Abled persons	Revenue Capital Loan	2,01,43,000 ... ...	... ... ...	2,01,43,000 ... ...
54	Forest (Environment and Forests)	Revenue Capital Loan	1,00,02,000 9,49,46,000 ...	... ... ...	1,00,02,000 9,49,46,000 ...
		Revenue	1,597,81,73,000	5,09,68,000	1,602,91,41,000
	Total ..	Capital	3,665,36,69,000	87,62,000	3,666,24,31,000
		Loan	3,491,12,65,000	...	3,491,12,65,000
	<b>Grand Total</b>		<b>8,754,31,07,000</b>	<b>5,87,30,000</b>	<b>8,760,18,37,000</b>

	Grand Total ..		8,734,31,07,000	3,97,30,000	8,730,28,37,000
--	----------------	--	-----------------	-------------	-----------------